



Annual Work Plan (Cover Page)

Country: Serbia

UNDAF and CPD Outcome(s): By 2020, governance institutions at all levels have enhanced accountability and representation to provide better quality services to people and the economy

Expected Output(s): Management of public funds is improved at all levels
(Those that will result from the project and extracted from the CPAP)

Implementing Partner: Ministry of European Integration (MEI)

Other Partners (i.e. Responsible Parties): UNDP

Narrative

The present project represents a new phase in the support to Serbia in reforming public finance management, continuing the platform-based approach. The project addresses two key areas (1) budget execution and financial control and (2) external scrutiny over public finances while also focusing on horizontal and cross-cutting issues related to ensuring sustainable internal control systems within key public-sector institutions, enhancing transparency in the management of public funds at the local level and improving cooperation between civil society organizations (CSO) and local self-governments, and enhancing the capacities of CSOs and journalists to monitor and report on corruption and misuse of public finances

This project component aims at providing support to the Serbian national authorities in improving planning, programming, monitoring and reporting on EU and donor funded assistance in Serbia which is coordinated by the Ministry for European Integration, and strengthening the capacities of selected local self-governments in Serbia in improving governance and economic planning. Strengthening the absorption capacities of all relevant stakeholders and potential applicants for external project/program financing will be a horizontal theme which will be addressed from several angles through this intervention. In that sense, the project will focus on increasing the efficiency and effectiveness of international development assistance in Serbia

<p>Programme Period: 2019-2021</p> <p>Year: 2020</p> <p>Project Title: Accountable Public Finance Management Platform</p> <p>Award Number: 105420</p> <p>Duration: 06/2019 – 09/2021</p>	<p>Estimated Annualized Budget: USD 40,000</p> <p>Total Allocated Resources: USD 40,000</p> <ul style="list-style-type: none"> • Government • Regular • Other • UNDP (CCF) USD 40,000 <p>Unfunded budget</p>
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Agreed by Ministry for European Integration (Implementing partner):

Agreed by UNDP:

YEAR 2020

I.

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RES. PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	2020 Amount in USD
<p>And baseline, associated indicators and annual targets</p> <p>Output 1.6 The effectiveness and efficiency of donor coordination is improved, and the absorption of external financing is increased at all levels</p> <p>Indicator: Development partner portfolios and cooperation strategies assessment completed (y/n) Target Value (2020): Yes Baseline value (2019): No</p> <p>Indicator: Contribution of ongoing and planned development assistance projects to Agenda 2030 assessed (y/n) Target Value (2020): Yes Baseline value (2019): No</p>	<p>List activity results and associated actions</p> <p>Activity 1.6.1. Analysing development partner portfolios and cooperation strategies Activity 1.6.2. Assessing the contribution of ongoing and planned development assistance projects to Agenda 2030 Activity 1.6.3. Supporting the MEI in improving the coordination and management of development assistance Activity 1.6.4. Assessing the possibilities for integrating SDG targets and indicators in the monitoring and reporting system Activity 1.6.7. Preparing and printing publications and toolkits for programming and implementation of development assistance</p>		X			MEI	UNDP (CCF)	71300 - National Consultants	22,000
			X			MEI	UNDP (CCF)	74200 - Printing and translation	15,037
Output 1.6 Direct Project Costs									
General Management Services (GMS 8%)									
TOTAL PROJECT COST (Direct Project Costs + GMS)									
								37,037	
								2,963	
								40,000	